

Item: RESO 08-95
Fiscal Impact: \$921,647
Funding Source: HUD
Account #: _____

ISSUE:

Approving an Annual Action Plan Proposal.

SYNOPSIS:

Before HUD will approve any CDBG expenditures we must have an approved Annual Action Plan listing the projects we intend to fund for the 2008-2009 fiscal year. Because of the Continuing Resolution the federal government is operating under, we have not been notified of the actual funding level for the fiscal year beginning July 2008. In order to meet HUD deadlines, we have created a budget proposal that can be amended when we are finally notified of the grant amount.

BACKGROUND:

We estimate that program income from the Home Rehabilitation Program will be approximately \$100,000, but this estimate may be high. The program income, whatever it actually is, will be added to the HOME funds also used to fund the Home Rehabilitation Program.

The Public Service projects and the Administration costs being proposed are equal to the maximum levels allowed by HUD. The impact of the decreases in CDBG funding the last few years are felt most significantly in these two areas.

Each year there are several people at our public hearing to speak for, or against, our proposal. This year will be no different. Several agencies have already informed us that they will be present on the night of the hearing.

RECOMMENDATION:

Approve the attached Resolution

SUBMITTED BY:

Layne Morris